The budget estimate for 1101 is fixed at Rs. 72,000.

Expenditure.—The Revised estimate (Rs. 70,300) exceeds the budget estimate for 1100 by Rs. 3,200 and the increase is mainly due to the grant of leave allowances and the payment in the current year of the special charges incurred for the conveyance of the mails during the period of the floods.

The budget estimate for 1101 falls short of the revised estimate by Rs. 1,400 being fixed at Rs. 68,900.

General Administration.

Expenditure.—Under this head are included the charges for the 'Huzur Secretariat', the 'Special Palace Office', the 'Sarvadhikariakar's Office' and the 'Legislative Council'.

The revised estimate (Rs. 94,300) falls short of the budget estimate for 1100 by Rs. 2,700 mainly due to the non-utilisation of the full provision of Rs. 10,000 made for the Legislative Council.

The budget estimate for 1101 amounts to Rs. 1,08,300 and is thus in excess of the revised estimate by Rs. 14,000, the increases being chiefly under 'Huzur Secretariat' and 'Legislative Council'. The increase under 'Huzur Secretariat' (Rs. 2,350) is due mainly to the provision for leave allowances, etc. Under 'Legislative Council' a provision of Rs. 17,562 is made as against Rs. 6,856 in the revised estimate.

Accounts and Finance.

Expenditure.— The revised estimate exceeds the budget estimate of Rs. 37,200 by Rs. 1,200 mainly due to the creation of two additional posts in the current year for the better efficiency of local audit.

The budget estimate for 1101 (Rs. 37,400) falls short of the revised estimate by Rs. 1,000 owing to the reduced pay drawn by the present Comptroller of Accounts.

Law and Justice.

Receipts.—The revised estimate for 1100 and the budget estimate for 1101 are fixed at Rs. 11,100 and Rs. 10,600 respectively.

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